

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 411 - Freight Mobility Strategic Invest

Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state to enhance local, national, and international markets. Part of this activity involves requesting an ongoing \$50 million in funding each biennia that is dedicated to constructing Freight Mobility Board selected projects.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Plan mobility systems

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$109,000	\$0	\$109,000	2.0	\$111,000	\$0	\$111,000	2.0

Expected Results:

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

Output Measure: Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
5	10	3	1	1	1

"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

Output Measure: Number of barriers to freight movement mitigated by removal of chokepoints.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	1	2	1	6	3

Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Plan mobility systems

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$109,000	\$0	\$109,000	0.0	\$111,000	\$0	\$111,000	0.0

Expected Results:

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The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars. This activity also contributes to the measures listed with the Policy Development and Implementation activity.

Output Measure: Number of public outreach contacts by the Frieight Mobility Strategic Investment Board

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
77	63	85	55	70	55

Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects and manages resulting grant needs; and monitors congressional freight policy and federal freight appropriations.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Plan mobility systems

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$111,000	\$0	\$111,000	0.0	\$117,000	\$0	\$117,000	0.0

Expected Results:

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Reinstate dedicated funding to the Freight Board, lost in 1999 with initiative passage, for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

Output Measure: Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.

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